

ANNUAL REPORT 2016-2017



800

Delegates attended Conference 2016



100 New members



21,300

Learning hours

completed to date

Hospices engaged in revised accreditation



\$75 Million over three years

Ontario will provide patients with more options and access to palliative and end-of-life care

+1,150



Volunteers enrolled in Online Training since Aug 2016

82

Online Learning for Volunteers

Hospices use

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Hospice Palliative Care Ontario is a provincial association of hospice palliative care organizations and individuals working and volunteering throughout Ontario.

We strive for a future where every person in Ontario has access to quality hospice palliative care.

OUR PURPOSE

We strive for a future where every person in Ontario has access to quality hospice palliative care.

OUR VISION

To be the unified voice of collaborative, quality hospice palliative care in Ontario.

OUR MISSION

To provide leadership on behalf of our members by informing policy and promoting awareness, education, knowledge transfer and best practices in the pursuit of quality hospice palliative care in Ontario.

OUR CORE VALUES

Courage

We make the best decisions not just the popular ones, we dare to go down new roads and challenge accepted wisdom, and we place clear expectations on one another and promote change.

Integrity

We are professional and honest in our relationships, we honour our commitments, and we hold ourselves accountable.

Respect

We value the diversity of our members and stakeholders, their opinions, experiences, and contributions.



ABOUT HOSPICE PALLIATIVE CARE

Palliative care is a special kind of health care for individuals and families who are living with a life-threatening illness that is at an advanced stage. The goal of palliative care is to provide comfort and dignity for the person living with the illness as well as providing the best quality of life for both this person and their family. Hospices aim to help relieve suffering, improve quality of life, and give dignity to numbered days.

An important objective of palliative care is relief of pain and suffering. It meets not only physical needs, but also psychological, social, cultural, emotional and spiritual needs of each person and family. When a cure for illness is no longer possible, palliative care may become the focus of care and pain management. Hospice services help people to live out their remaining time in comfort and dignity.

Palliative care services are not only helpful when a person is approaching death but also during the earlier stages of an illness. Having access to compassionate and quality palliative care will help patients and families benefit from the support when their loved one is dying, and after their death.

Charter for Hospice Palliative Care in Ontario

How we treat those who are dying in our community reflects who we are as a society. All Ontarians have the right to die with dignity, to have access to physical, psychological, bereavement and spiritual care, and to be granted the respect consistent with other phases of life.

As professional, volunteer and family representatives of Ontario's hospice palliative care community, we are committed to providing the best possible quality end-of-life care to Ontario residents and their families. Our goal is to optimize their quality of life and to minimize the physical and emotional suffering associated with this phase of life.

We endorse an integrated approach focused on the individual and their family and caregivers, accessible through hospice palliative care services in the local community and tailored to individual needs.

Our efforts to increase awareness and availability of quality and integrated endof-life care run parallel to our collaboration with government, social agencies and other decision makers to develop innovative clinical, community and public policy strategies.

On behalf of the residents of Ontario whom we serve, we speak with a unified and cohesive voice, share information and resources and work through a coordinated network of partners from the voluntary, public and professional sectors.

(Creating an Integrated Hospice Palliative Care System in Ontario: Setting the Stage for Change, 2010)



MESSAGE FROM THE BOARD CHAIR AND PRESIDENT & CEO

Friends, Members, Colleagues and Community Partners,

Looking back at this past year, it has been a monumental time for hospice palliative care in Ontario. Recognition of the role and importance of hospice palliative care within the broader health care sector continued to increase driving demand for palliative care services. Our members have kept pace with an unprecedented number of new initiatives, in a constantly evolving system of local planning and service delivery.

To support and guide the HPCO team in its efforts to support our members' effectiveness in a constantly evolving system, the Board of Directors refreshed HPCO's strategic plan in April 2016. The refresh was informed by an analysis of current trends in healthcare, several member surveys, and focus groups held in 2015. Members told us that they value HPCO for improving access to quality hospice palliative care by providing: effective public policy engagement that drives positive system change; information, education and resources that enable members to optimize their delivery of care; and a forum for the exchange of ideas and information, enabling members to learn from each other.

The plan for 2016-2019 extends our commitment to provide leadership within the sector to improve access to hospice palliative care. New priorities are to increase our capacity to meet the evolving needs of our members and stakeholders and to create a Centre of Excellence to support our members with knowledge products and services. This annual report contains highlights about several new initiatives launched in 2016 in support of the plan.

The April 2016 Annual Conference was another resounding success and 96% of delegates said the conference met or exceeded their expectations. John Fraser, Parliamentary Assistant to the Minister of Health and Long-Term Care, opened the conference confirming we all share one goal – to improve end-of-life care for all people in Ontario. The Honourable Kathleen Wynne, Premier of Ontario, closed the conference with a keynote speech, expressing her admiration for the work being done in the hospice palliative care community, and recognizing the important work our members do in the community.

Following significant discussion and debate, Canada legalized assisted death in 2016. Referred to as Medical Aid in Dying or MAiD, the common element present on both sides of the debate was the imperative for access to hospice quality palliative care. HPCO upheld that MAiD is not within the continuum of hospice palliative care service, and as such, to no position either in favour or opposed to MAiD. HPCO supported our members in preparing to respond to requests for MAiD and respected the decisions made by local hospice care providers and professionals. The legalization of MAiD raised awareness and emphasised the need to ensure that all Ontarians have access to quality hospice palliative care. HPCO continuously promoted the need for better access by making submissions to parliamentary and legislative committees and engaging with government and members of the legislature.

The 2016 Ontario Budget included funding to improve access to quality hospice palliative care with a new investment of \$75 million over the next three years. Highlights include funding for 20 new hospices, an increase in the per bed funding rate for existing and new hospices, additional funding for visiting hospices, support for the Ontario Palliative Care Network, and other community investments. The government invested in HPCO to expand our Health Care Consent and Advance Care Planning work and to develop new tools for healthcare professionals, caregivers and the public.

Collaboration and partnership continue to be the foundation to HPCO's commitment to support our members in the delivery of quality care. Our partnership with Saint Elizabeth Health Care has significantly boosted HPCO's member service capacity. The partnership has increased hospice volunteer capacity through an online learning environment available 24/7 and 1,150 volunteers have enrolled and completed over 22,000 learning hours to date.

This partnership also enabled HPCO to launch our Hospice Development Program to mentor hospices fundraisers in leading practice through direct support and a Community of Practice for peer networking and learning.

We partnered with Sick Kids to bring add a pediatric symposium to the conference in 2016. The highly successfully symposium has become a biennial event and will be back in 2018. Our partnership with OPCN supported hospice capacity planning, and our work with government and the Ministry of Health and Long-Term Care is strengthening Health Care Consent and Advance Care Planning. HPCO continues as the Secretariat for the Quality Hospice Palliative Care Coalition of Ontario, one of the four partners in the Ontario Palliative Care Network.

Three new communities of practice were created to connect members and support knowledge exchange, networking, and research in focused areas of interest. The new communities of practice include Compassionate Communities, Compassionate Communities Research and Rural Hospice Palliative Care. These new communities of practice (CoP) join our Health Care Consent and Advance Care Planning CoP which has been tremendously successful in engaging health service providers and building awareness of Ontario's legal framework for health care consent and decision making.

The Patient's First Act brought major change to the health care structure in Ontario and will continue the focus on local planning and patient centred care. New/revised Regional Palliative Care Networks within the OPCN structure will continue to evolve to support these efforts. Hospices are actively promoting Compassionate Communities and have significant potential to play a leading role in regional palliative care initiatives and community engagement. In the coming year, HPCO will continue and expand member services that enable our members to build capacity and provide outstanding care and we will continue to work with all parties in the legislature to promote equitable access to hospice palliative care.

Quality hospice care has become increasingly important to our communities. More than ever, people have an awareness of how hospice palliative care can help their loved ones, yet we have a long way to go to ensure that all Ontarians have equal access.

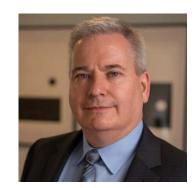
Hospice Palliative Care is perhaps the best example of patient centred care in Canada and you are the reason this is true. You are the nurses, volunteers, physicians, personal support workers, caregivers, volunteer coordinators, counsellors, therapists, system planners, administrators, and patients whose dedication and compassion make this happen.

Thank you for caring and making a difference. We look forward to more partnerships and collaboration with you, our members, as we continue together in our exciting and important journey to support individuals and families across Ontario.



Vien Vien

John Crean Board Chair



RMIN

Rick Firth
President & CEO

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OUR STRATEGIC PRIORITIES

Provide Leadership

We will represent the interests of our members and the people they serve through constructive engagement with government, coalition partners and other stakeholders. We will promote public policy that advances and supports access to quality hospice palliative care for the people of Ontario, delivered by sustainable organizations, healthcare professionals, and volunteers.

To achieve this we will:

- Proactively identify trends and emerging issues in HPC and advocate for improvements in provincial policy and strategy that support hospice palliative care across the continuum of car.
- Provide leadership at key provincial tables and structures that guide or impact hospice palliative care.
- Work with our provincial partners to: improve access to hospice palliative care; embed hospice palliative care philosophy across the continuum of care; and support our members in building hospice palliative care capacity.

Increase Capacity

We will increase our capacity to meet the evolving needs of members and other stakeholders.

To achieve this we will:

- Implement a resource development strategy that increases non-LHIN revenue to fund expanded services.
- Create online learning opportunities for members and other stakeholders.
- Implement an individual member attraction and retention strategy and increase opportunities for individual members to actively participate in the work of HPCO.

Create a Centre of Excellence

We will create a Centre of Excellence for Hospice Care to support our members in the planning and delivery of quality hospice care.

To achieve this we will:

- Create a Centre of Excellence focused on knowledge creation; curation; and translation, to improve quality of hospice care.
- Develop a Compassionate Communities initiative that engages citizens in building trust and connection in neighbourhoods, making it easy for people to reach out and help each other, and for compassion, acts of kindness and volunteerism to become normalized within a wide variety of community-based social networks.

HPCO Strategic Plan was refreshed April 2016 for the next three years.



Rick Firth, President & CEO of Hospice Palliative Care Ontario, and Dr. Eric Hoskins, Minister of Health and Long-Term Care, at the funding announcement for Emily's House. The Ontario government announced a \$75 million funding increase over three years for palliative and end of life care.

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HPCO accreditation provided us with the opportunity to pause and take an introspective look at our procedures and practices; allowing for both change and growth. More importantly, the process allowed us to move from focusing on our current state towards developing a long-term vision for our program and define impact for both client services and our sector.

HIGHLIGHTS AND ACHIEVEMENTS

Hospice Palliative Care Ontario (HPCO) prides itself as an association of members that envisions a future where every person in Ontario can quickly and easily access the finest standard of quality hospice palliative care. HPCO provides leadership by informing policy, promoting awareness and education, sharing knowledge and expanding best practices.

Accreditation Update

Accreditation highlights an organization's commitment to continuous learning, improvement and quality assurance.

HPCO's Accreditation Program is available to organizational members that offer Visiting Hospice or Residential Hospice services.

A total of 41 Hospice organizations have engaged with the revised accreditation process since it launched in 2015. This represents approximately half of our total Hospice members.

Congratulations to the Visiting Hospice services who have successfully completed the revised accreditation process in 2016/17.

- Circle of Care Visiting Hospice Program
- The Heart of Hastings Hospice
- Hospice Georgina
- Hospice King-Aurora
- Hospice Muskoka
- Hospice of Waterloo
- The Jewish Hospice Program
- Philip Aziz Centre

HPCO Metrics Project

HPCO has taken the lead in developing a set of common performance metrics for Visiting Hospice Services, with extensive input from individuals across the province. This work will be replicated for Residential Hospice, Shared Care Teams, and more.

Throughout 2016/17, the participants have worked to create an Outcome Map, defined 16 performance measures common to all Visiting Hospice Services across Ontario, and developed several data collection tools.

Data collection tools are being piloted by Hospices across the province in 2017/2018.

(Leading HPCO through this process, Brian Tramontini / Stratim Inc.).



Communities of Practice

Communities of Practice (CoPs) are groups of people who share an interest or a passion for something they do, and a desire to share knowledge and learn as they interact regularly.

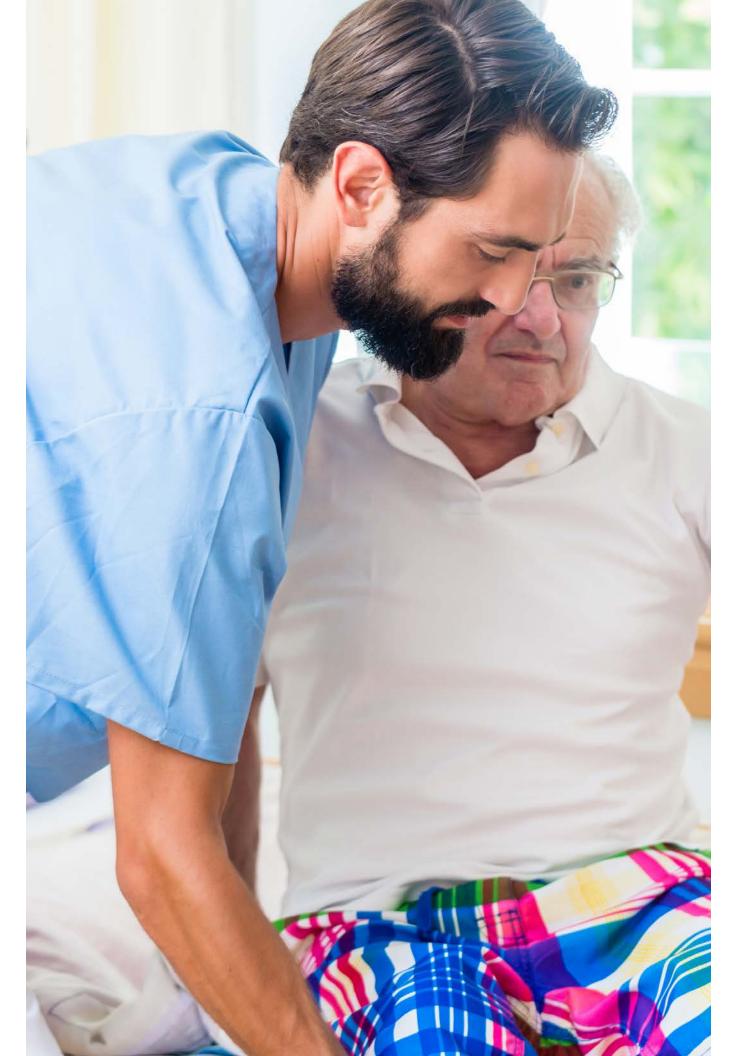
Health Care Consent and Advance Care Planning Community of Practice

Hospice Palliative Care Ontario's Health Care Consent and Advance Care Planning Community of Practice has been active since the Fall of 2015. The Health Care Consent and Advance Care Planning CoP is fast becoming the Centre of Excellence for Health Care Consent and Advance Care Planning in Ontario with over 160 members supporting the integration of Health Care Consent and Advance Care Planning into practice utilizing the Ontario legal framework.

The HCC ACP CoP has been tasked with the following deliverables:

- Developing Health Care Consent and Advance Care Planning best practice
- Health Care Consent and Advance Care Planning capacity building and education
- Increasing providers' awareness of Health Care Consent and Advance Care Planning

The CoP Leadership Team has worked with over 2016 major health care partners from across all care settings and sectors to review their Health Care Consent and Advance Care Planning polices and materials to ensure they are compliant with the Ontario Legal Framework. The Health Care Consent and Advance Care Planning CoP has also been very active in expanding the knowledge base on the Speak Up Ontario website which serves to provide Health Care Consent and Advance Care Planning information for health care providers across sectors, as well as patients and families. The site has had over 7,000 page views with over 4,000 viewers connecting to the online Advance Care Planning workbook. Future work of the Health Care Consent and Advance Care Planning CoP will be to update the Ontario Advance Care Planning workbook that can be used by every Ontarian to ensure that all have accurate information about Health Care Consent and Advance Care Planning in Ontario.



Over the last year HPCO has launched three new CoP's:

Rural HPC CoP

When it comes to delivering health care, rural areas have unique challenges such as large geographies and a higher proportion of seniors per capita as compared to urban settings. To connect hospice palliative care providers working in rural Ontario, HPCO launched the Rural Hospice Palliative Care Community of Practice at the 2016 Annual Conference. This CoP was created to support members to network and share innovative approaches and solutions for palliative care in rurual Ontario.

Compassionate Communities CoP

A Compassionate Community is one in which people can count on neighbours for extra help; where community wraps around people in distress and figures out how to help; where people and care partners find it easy to help themselves and feel in charge of life long care; and where self-care, friends, volunteers, formal care, and technology work together to achieve people and families' important goals.

Compassionate Communities take a public health and community engagement approach to care and supporting one another.

The Compassionate Communities CoP connects members across Ontario that are actively involved, developing, or considering a Compassionate Community project. The CoP supports members to network and share knowledge, evidence and innovations about their Compassionate Community projects. The CoP provides opportunities to learn from the experience of others, share ideas, and develop shared resources and tools.

Community Research Collaborative CoP

Hospice Palliative Care Ontario (HPCO) and the hospice palliative care sector have endorsed the "Compassionate Community" as a way to mobilize whole communities to promote holistic care across the life span, including end-of-life. Other community efforts have complimentary aims that could also benefit people with life-altering conditions and their caregivers. The Research CoP was launched in December 2016 to stimulate and mobilize research and to develop evidence that is critical for informed decision making and community action. The CoP connects like-minded researchers and offers an infrastructure to support these individuals in sharing knowledge and information. It also develops and shares novel, pragmatic and agile research and evaluation approaches for adoption by existing and emerging Compassionate Communities.

Government Relations

HPCO enjoys the support of all political parties in Ontario for our goals of improving access to hospice palliative care and works with the legislature and Ministry to promote hospice palliative care. The 2016 Ontario Budget contained a significant new investment in community hospice palliative care with \$75 million over the next three years, bringing the total annual investment in the sector to \$155 million. Included in the budget was funding for 20 new hospices; more per bed funding for existing and new hospices; a modest increase for visiting hospice; and other investments in community based palliative care. Through the fall of 2016 and winter 2017, more than a dozen new hospices and hospice expansions were announced. Members and stakeholders attended a reception hosted by HPCO at Queen's Park in December for members of the legislature and share evidence based data on the high quality of hospice care.

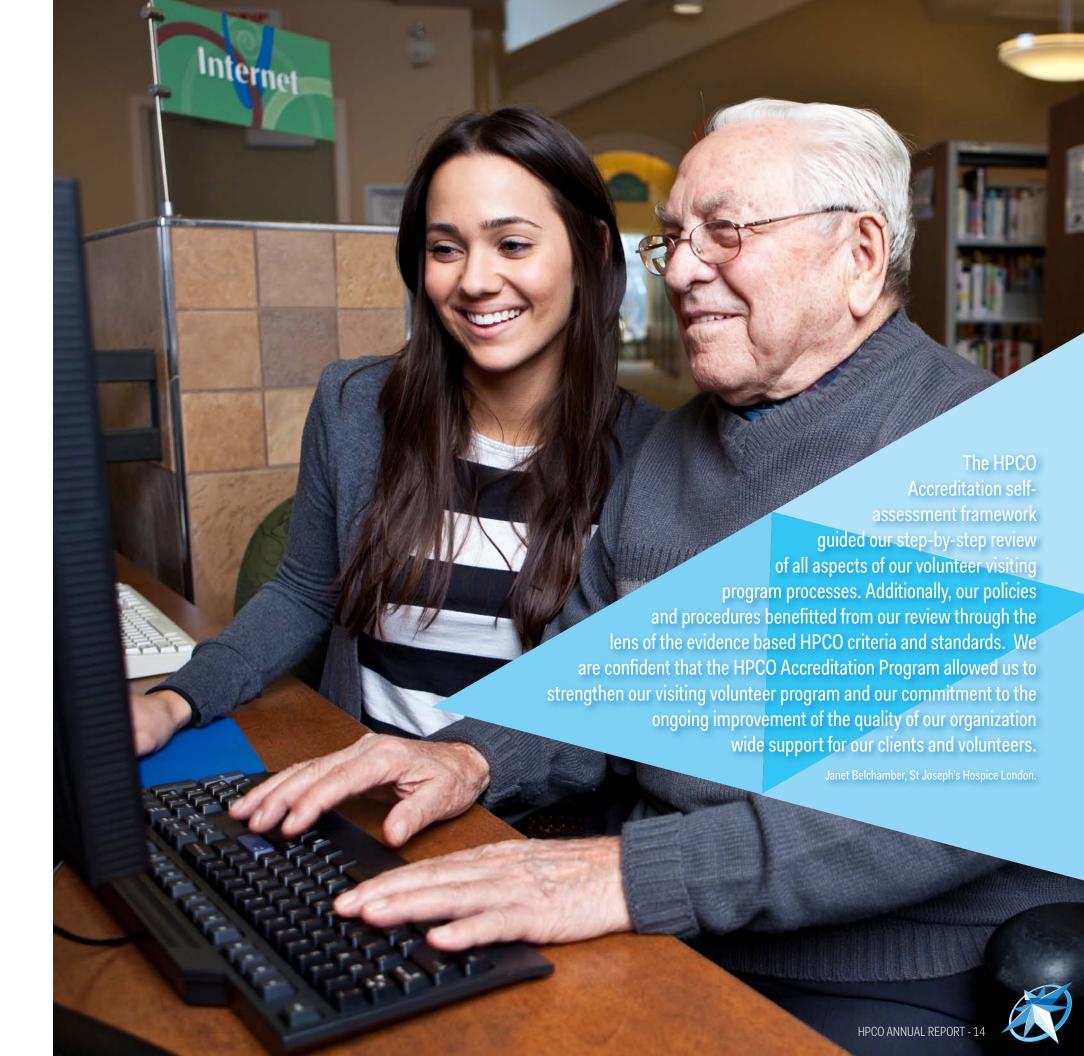
Legislation

Assisted death, referred to as "Medical Aid in Dying" or MAiD became legal in Canada on June 6, 2016 and Ontario passed legislation in December 2016 to support the provision of MAiD. While HPCO affirms that MAiD is not within the continuum of hospice palliative care, we recognized the need to support members receiving requests for MAiD. In April 2016, HPCO held a symposium for physicians to help prepare their practice to respond to requests for assisted death. HPCO engaged Fasken Martineau DuMoulin LLP to develop comprehensive policies and procedures for use by residential hospices. Each local hospice makes their own determination on providing or not providing MAiD in their facilities.

HPCO is working with the hospice sector to ensure compliance with the new MAiD legislation. More importantly, we continue to promote that hospice palliative care helps people to live well to the natural end of life, through pain and symptom management and psychological and spiritual supports for the patients and their family caregivers.

Auditor General Report Update

In 2016, the Auditor General released an update to her 2014 report on palliative care which called for more care and more coordinated care. The update indicated the Government is progressing well on about 60% of the recommendations. HPCO worked with Government to demonstrate the value and benefit of hospice palliative care for the people of Ontario. The 2016 budget reflected a definite uplift in Government commitment and investment in hospice palliative care. HPCO continues to work with members and stakeholders to bring about system improvements, better awareness of, and access to quality hospice palliative care throughout Ontario.



BUILDING CAPACITY

Partnering with Saint Elizabeth to build capacity in hospice care through innovation and collaboration

Hospice Palliative Care Ontario and Saint Elizabeth partnered in the fall of 2016 to launch a fundraising mentorship program to support and increase capacity in hospices throughout Ontario. This new and exciting initiative enables the implementation of fundraising best practices and creates synergy and economies of scale across the sector and through mentoring, forms a stronger and more collaborative community.

One of the many ways Saint Elizabeth has supported hospices throughout Ontario is participating in Hike for Hospice. Employee teams raised \$27,880 and this was matched dollar for dollar by Saint Elizabeth for a grand total of more than \$55,000. The funds benefited local hospices in communities across Canada.

This partnership has also committed to growing Ontario's volunteer capacity through Online Learning for Hospice Volunteers, created by HPCO and Saint Elizabeth. Since August 2016, 1,150 + volunteers have enrolled in the program, and over 21,000 learning hours have been completed to-date.

Thanks to the ongoing support from Saint Elizabeth, HPCO can continue to create a future where every person and family has access to the finest standard of hospice palliative care.



Thanks for the support, Saint Elizabeth



EDUCATION

HPCO receives funding from the Toronto Central Local Health Integration Network to provide hospice palliative care education to long term care and community support services in the City of Toronto.

Workshops are based on current best practices and reflect the Canadian Hospice Palliative Care Association's A Model Guide to Hospice Palliative Care, based on the national principles and norms of practice.

Courses and Workshops:

- Introduction to Hospice Palliative Care for Interdisciplinary Staff
- Ethical Issues at the End-of-Life
- Palliative Care for Persons with End-Stage Dementia
- Becoming a Leader in Pain and Symptom Management
- Dementia and Palliative Care for Social Workers
- Dementia and Palliative Care for Heathcare Professionals

In 2016/2017, HPCO Nurse Educators conducted 72 sessions across Toronto ranging in length from one half-day to two full-day sessions. A total of 1,893 health care workers attended the courses including nurses, personal support workers, social workers and community care access centre case managers.

HPCO gratefully acknowledges the financial support of







2016 HOSPICE PALLIATIVE CARE CONFERENCE

In recent years, Hospice Palliative Care Ontario's conference has developed an enviable reputation for hosting Canada's largest annual gathering of hospice palliative care expertise. The 2016 conference was no exception, attracting more than 800 attendees from all healthcare professions, volunteers, system planners, LHIN CEOs, and Members of Provincial Parliament. HPCO welcomed more than 100 new members through conference registration.

John Fraser, Parliamentary Assistant to the Minister of Health and Long-Term Care, opened the conference and stated how impressed he was by the quality and caliber of the presentations and workshops throughout the conference. PA Fraser addressed the contents of his *Palliative and End-Of-Life Care Provincial Roundtable Report*, (released in March 2016), confirming that we all share one goal - to improve people's lives across Ontario by improving end-of-life care.

Back by popular demand, H.I.T. (Health, Innovation, Technology) Talks challenged delegates to change their thinking and to consider different approaches to the delivery of hospice palliative care in Ontario. With five keynote presentations, 50 workshops, and many networking opportunities, the conference gave delegates a wide range of professional development opportunities and time to connect with friends and colleagues.

Premier of Ontario, Kathleen Wynne, in the closing keynote expressed her admiration for the body of work being done by professionals and volunteers in the hospice palliative care community. Premier Wynne spoke of the Ontario budget that was announced in February 2016, the major investment in community-based hospice palliative care, and her governments partnership with HPCO to create supports for patients, caregivers, and online learning for hospice volunteers.

SCHOLARSHIPS AND AWARDS OF DISTINCTION 2016 RECIPIENTS

HPCO honours individuals and organizations that provide or support excellent hospice palliative care in Ontario. Awards and Scholarships are presented annually at HPCO's Conference.

The Joan Lesmond Scholarship

Dianne Parr RN

Coordinator of Hospice Services, Family Services, Perth-Huron

HPCO is proud to award the Joan Lesmond Scholarship to a community nurse or social worker in Ontario, working in the field of palliative care, who demonstrates a commitment to life-long learning and mentorship. The scholarship, named in loving memory of our friend, colleague and former board member Joan Lesmond includes a full registration to HPCO's annual conference with accommodations, as well as transportation costs and a cash award.

The Frances Montgomery Personal Support Worker Hospice Palliative Care Scholarship

Beverley Hall

Day Wellness Coordinator, Stedman Community Hospice

This scholarship award is given annually to a Personal Support Worker nominated for excellence in hospice palliative care. The award celebrates Frances Montgomery and her commitment to caring for the dying within her family and extended community. This award acknowledges the invaluable contribution of Personal Support Workers in providing excellent care for the dying, support for families and loved ones, and those who help move the quality hospice palliative care forward in Ontario.



Hospice Palliative Care Ontario Outstanding Philanthropist Award

Mary Chantler

Matthews House Hospice, Board of Directors

This award is designed to recognize and show our appreciation for those individuals, families, corporations, foundations, and community and service organizations who best exemplify vision, financial support and dedication towards fostering the true spirit of hospice palliative care in Ontario.

The Dorothy Ley Award of Excellence in Hospice Palliative Care

Vivian Papaiz RN, MN, CHPCN(C), CVAA(C), CCHN(C)

Manager, Collaborative BScN Program School of Nursing, Nipissing University and Canadore College, and Program Coordinator, International Nursing and Nursing Faculty, School of Health, Wellness & Sciences, Georgian College

The late Dorothy Ley was one of Canada's first champions for quality care at the end-of-life. She brought a unique individuality to the field of hospice and palliative care, and maintained a highly visible and vocal presence during her distinguished career until her death in 1994. Dr. Ley was a pioneer who broke new ground in the fields of medicine and health care in general. The Dorothy Ley Award of Excellence, established in 1996 by the Ontario Palliative Care Association, now Hospice Palliative Care Ontario, is a reminder of her truly great legacy. The award is presented annually in recognition of an individual or team effort to advance and improve the quality of palliative and end-of-life care.

The Dr. S. Lawrence Librach Award for Palliative Medicine in the Community

Adam Rapoport MD, FRCPC, MHSc

Medical Director of Palliative & Bereavement Care Service. The Hospital for Sick Children

This award honours Dr. Larry Librach who began his medical career in 1970, and became an early presence in the field of palliative care in 1978 and was instrumental in shaping the Canadian approach to palliative care and palliative medicine. Throughout his 35 years in palliative care, Dr. Librach was a teacher and mentor, an encouraging and enthusiastic colleague and friend who embraced every opportunity to give of himself, and who consistently inspired others to do the same. The award is a \$2,500 cash award bestowed annually to a physician who demonstrates excellence and leadership in palliative care and advances palliative care in their communities through mentorship of family physicians.



The June Callwood Award

The June Callwood Award was established in 1994 by the Hospice Association of Ontario, now Hospice Palliative Care Ontario, to acknowledge and thank outstanding hospice volunteers throughout Ontario.

The award was named in honour of the late June Callwood, the Award Patron, and long time advocate of hospice, community activist, author and recipient of the Order of Canada.

June was a recipient of this award in 1995 and since then, 655 hospice volunteers have been inducted into the Circle of Outstanding Volunteers.

Volunteers are special people – a view strongly held by Ms. Callwood and expressed by her on many occasions, during interviews on TV and radio, remarks at annual conferences, and through her writing. Her book, Twelve Weeks in Spring, captured the spirit of hospice and emphasized the importance of the many and varied contributions of a team of volunteers. In all her years as a journalist, author, broadcaster and humanitarian, June Callwood's name became synonymous with integrity, talent and passion for social justice.

Fifity-one volunteers were inducted into The June Callwood Circle of Outstanding Volunteers in 2016.



Hospice Palliative Care Ontario thanks the Toronto Commandery of the Order of St. Lazarus for their generous support of the June Callwood Awards

2016 INDUCTEES INTO THE JUNE CALLWOOD CIRCLE OF OUTSTANDING VOLUNTEERS

Davina Alexander, Cornwall Carefor Hospice Mary Lou Anderson, Beth Donovan Hospice Isobel Boyle, Hospice Wellington Corry Brockwell, Hospice Georgian Triangle Johanna Brownlee, St. Joseph's Hospice of Sarnia-Lambton

Lyn Bryan, Evergreen Hospice
Hoa Bui, Hazel Burns Hospice
Marilyn Bullen, Bruce Peninsula Hospice Inc.
Wendy Bye, Residential Hospice of Grey Bruce
Mark Caccamo, ARCH Hospice
Monica Elaine Campbell, Hospice Care Ottawa
Camille Charney, Hospice Toronto
Dale Cimolai, Bethell Hospice

Lois Comartin, The Hospice of Windsor & Essex County Sue Culp, Hospice Niagara Dorine Currey, VON Algoma Bonnie Davidson, Hospice Dufferin Marjan de Jong Deller, Hospice Simcoe Larry Dicks, Hospice Northwest Lorna Fenton, Hospice of Waterloo Region Patricia Frost, Hospice Kingston Michael and Sharon Gallagher, Hospice Renfrew Suzanna Ganton, Hospice Orillia Frank Hamper, Hospice Lennox & Addington Catharine Henderson, The Bridge Hospice Judy Johnston, Kensington Hospice Brenda Jones, Heart House Hospice MaryAnn Kirkconnell, VON Grey Bruce Supportive Care Program

Tamara Lovegrove, East Haldimand Hospice Raymond Mark, Doane House Hospice Bob Martin, Carpenter Hospice Jean McMahon, Heart of Hastings Hospice Kathleen Moderwell, Chatham-Kent Hospice

Debbie Mowat, Hospice Huntsville Marjorie Myles, Roger's House Christine Nechelput, Stedman Community Hospice -Hankinson House Helen Neufeld, Rose Cottage Visiting Volunteers Cheryl Nuttal, Matthews House Hospice Gail Oakley, Hospice Muskoka Carol Owens, Near North Palliative Care Network Bonnie Phillips, VON Oxford Sakura House Diane Rainbird, Community Care Northumberland Hospice Palliative Care Program Doris Richardson, Family Services Perth-Huron Richard 'Dick' Scott, St. Joseph's Hospice London Joanne and Dave Stamp, Maison Vale Hospice Jean Stewart, Niagara-on-the-Lake Community Palliative Care

Mark R. Stoiko. The Dorothy Ley Hospice
Peggy Tenbrinke, McNally House Hospice
Erik van de Ven, Philip Aziz Centre & Emily's House
Margaret Van Den Hazel, Hospice Georgina
Andrew Welch, Hospice King-Aurora



OUR SUPPORTERS

2016 Hospice Palliative Care Ontario Conference Sponsors and Exhibitors































CORPORATE AND FOUNDATION SPONSORS

Life and Death Matters
Saint Elizabeth

The Order of St. Lazarus, Toronto Commandery

Foundation Alex U. Soyka

CannTrust







STEWARDING RESOURCES

To view HPCO's complete T3010
Charitable Information
Return, please visit cra-arc.gc.ca or www.hpco.ca under 'About'

Financial Performance

HPCO ended the fiscal year with a surplus of \$913 compared to \$35,507 in the prior year. Revenue increased by 7% (\$81,436) from \$1,235,167 in 2016 to \$1,316,603 in 2017. Funding from the Government of Ontario is lower in 2017 due to a \$31,000 differential in one-time funding from 2016 (\$225,000) and 2017 (\$194,051). Donations were \$23,260 lower than the prior year which included a one-time bequest. Conference revenue increased by 16% (\$55,578) reflecting the increase in conference attendance.

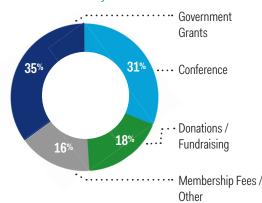
Total expenditures increased by 10% (\$116,030) from \$1,199,660 in 2016 to \$1,315,690 in 2017. Salaries and benefits increased by 23% (\$80,836) due to new hires. Professional and consultant fees decreased 18% (\$74,530) due to a decrease in contract staffing costs when one-time funded projects were complete. The 69% (\$76,950) increase in office and general expense was related to one-time funded project costs. Travel, meeting and conference expenses increased by 23% (\$43,706) due to increased costs associated with conference. Insurance for member services are recorded under office and general expense in the amount of \$2,854.

Member services include conference and education, standards and accreditation, training materials, policy development, member and stakeholder relations, communications, public awareness, and awards of recognition. Member services are funded by membership fees, donations and fundraising, and net income from the annual HPCO conference. HPCO receives government funding from the Toronto Central LHIN that is restricted to delivering palliative care education to long-term care and community support services in the City of Toronto and to operating the provincial hospice palliative care information service currently known as Hospice Ontario.

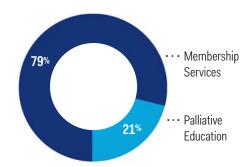
Charitable Information

HPCO strives to be a good steward of funds received from grants, donations, merchandise sales, and the annual conference. The adjacent graphic outlines expenditures for HPCO's charitable mission, administration and fundraising. Total staff compensation across all programs in 2016/2017 was \$439,838. Gifts to qualified donees represent the total amount of profit sharing paid to local hospices participating in the provincial Nevada gaming program (break open lottery tickets) operated by HPCO.

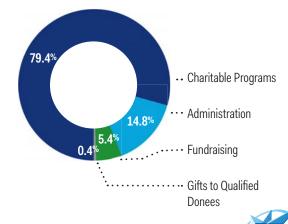
Where our Money Came From



How our Dollars Were Spent



Charitable Information Return (T3010)



HPCO ANNUAL REPORT - 26

FINANCIAL STATEMENTS

Statement of Operations

For the Fiscal Year Ended March 31, 2017

			Palliative		
		HPCO	Education and		
		Member	Information		
		Services	Services	Total 2017	Total 2016
FUNDED BY					
Foundations		100,192	-	100,192	18,430
Donations		35,634	-	35,634	58,894
Nevada ticket sales		98,017	-	98,017	115,910
Conference and education		407,878	-	407,878	352,300
Government of Ontario		194,051	267,975	462,026	492,975
Membership		163,425	-	163,425	160,460
Merchandise and publication sales		49,313	-	49,313	36,037
Interest and sundry income	_	118	<u>-</u>	118	161
		1,048,628	267,975	1,316,603	1,235,167
EXPENESES Salaries and benefits	\$	240,227 \$	199,611 \$	439,838 \$	359,002
Nevada ticket costs		48,359	-	48,359	57,815
Nevada profit sharing		5,142	-	5,142	6,843
Office and general		184,754	3,978	188,732	111,782
Professional fees and consultants		288,484	45,639	334,123	408,653
Insurance			1,567	1,567	4,368
Rent and operating costs		42,320	25,672	67,992	62,133
Travel, meeting and conference		229,937	-	229,937	186,231
Amortization - capital assets	_		<u> </u>	<u> </u>	2,833
	_	1,039,223	276,467	1,315,690	1,199,660
		9,405	(8,492)	913	35,507
FUNDED BY OPERATIONS	_	(8,492)	8,492		
EXCESS OF REVENUE OVER EXPENSE	\$ <u>_</u>	913 \$	\$	913 \$	35,507

Statement of Financial Position

As at March 31, 2017

ASSETS		2017		2016
CURRENT				
Cash and short term investments	\$	603,847	\$	412,337
Accounts receivable		36,835		47,223
Prepaid expenses and deposits (note 7)	_	101,464		96,756
	_	742,146		556,316
	_			
		742,146	_	556,316
LIABILITIES		_		
CURRENT				
Accounts payable and accrued liabilities	\$	110,034	\$	86,931
Deferred revenue (note 8)	_	459,114		297,300
		569,148		384,231
NET ASSESTS				
Unrestricted	_	172,998	_	172,085
	_	172,998	_	172,085
	\$	742,146	\$	556,316

This statement is an excerpt from the Audited Financial Statements prepared by Wallington Chong LLP Chartered Accountants, Licensed Public Accountants. A complete copy of the Audited Financial Statements is available at www.hpco.ca under About HPCO. Please refer to the Audited Financial Statements for notes and further information. For a printed copy, please contact Hospice Palliative Care Ontario at 1-800-349-3111.

This statement is an excerpt from the Audited Financial Statements prepared by Wallington Chong LLP Chartered Accountants, Licensed Public Accountants. A complete copy of the Audited Financial Statements is available at www.hpco.ca under About HPCO. Please refer to the Audited Financial Statements for notes and further information. For a printed copy, please contact Hospice Palliative Care Ontario at 1-800-349-3111.

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OUR PEOPLE

We draw strength from each other; we are a community. We sincerely thank the many members, volunteers and staff who contribute their time and talent to advance Hospice Palliative Care Ontario's vision and mandate.

Board of Directors

John Crean (Chair)

Teneo Strategy

Marg Poling (Past Chair)

Retired

Beth Ellis (Secretary)

Toronto Commandery Hospice

Brookfield Global Integrated Solutions

Andrea Binkle

Health Care Consultant

Royanne Gale

CarePartners

Rod Malcolm

Theresa Mudge

ARCH Hospice

Vivian Papaiz

School of Nursing, Nipissing University

Rodney W. Seyffert

R.W. Seyffert Legal & Consulting

Gretchen Van Riesen

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GVR Consulting

Development Manager

Julie Darnay

Manager, Partnership &

Communities of Practice

Danna Drascic

Facilitator, Palliative Education

Deanna D'Souza

Decision & Project Support

Specialist

Rick Firth

CEO & President

Maria Mallari

Randy Markus

Conference Coordinator

Paula Neil

Director of Operations

Olga Nikolajev

HCC & ACP Project Lead

Ingrid Norrish

Janet Piercey

Communications Specialist

Tory Russel

Annalise Stenekes

Standards & Accreditation

Coordinator

Marissa Villacorta

Nevada Administrator

Board Committees

Audit

Rod Seyffert (Chair)

Rod Malcolm

Ingrid Robinson

Andrea Binkle Rick Firth (Staff)

Executive

John Crean (Chair)

Beth Ellis (Secretary)

Ingrid Robinson (Treasurer)

Marg Poling (Past Chair)

Rick Firth (Staff)

Paula Neil (Staff)

Finance

Ingrid Robinson (Chair)

Marg Poling

Theresa Mudge

Rick Firth (Staff)

Risk Management

Ingrid Robinson (Chair)

Rod Seyffert

Royanne Gail

Rick Firth (Staff)

Paula Neil (Staff)

Governance

Beth Ellis (Chair to Sept/17)

Vivian Papaiz (Chair)

Rod Seyffert

Gretchen Van Riesen

Rick Firth (Staff)

Paula Neil (Staff)

Nominating

John Crean (Chair) Beth Ellis

Andrea Binkle

Working Groups

VHS Metrics. NE LHIN Pilot

Léo Therrien

Maison McCulloch Hospice

Jeannette Carrière

Maison McCulloch Hospice

Suzette Forget

Maison McCulloch Hospicea

Catherine Grabowski

Maison McCulloch Hospice

Melanie Honsinger

Hospice West Parry Sound

Jessica Caux

Hospice West Parry Sound

Stephen Brushett

VON

Dana Boyle

VON

Monica Do Coutto Monni

Betty Smallwood

Kirkland and District Hospital

Sylvie Ferland

St. Joseph's General Hospital

Gaston Lavigne

North Shore Health Network

Sharon Stephens

North East Palliative Care Network Director

VHS Metrics, Regional Consultation Group

Todd Barr

Hospice Peterborough

Julie Johnston

St. Joseph's Hospice Lindon

Sandra Loker

Hospice Care Ottawa

Amanda Maragos

Philip Aziz Centre

Hospice Georgian Triangle

Hospice Peterborough

Hospice Northwest

Suzette Forget

Hospice Peterborough

Evergreen Hospice/Hospice Thornhill

Lisa Paolatto

Hospice of Windsor & Essex County

Sarah Robbins

Monica Do Coutto Monni

Near North Palliative Care Network Julie Johnston

St. Joseph's Hospice London

Betty Smallwood

Timiskaming Hospice/Kirkland and

District Hospital

Theresa Greer Heart House Hospice

Bereavement Standards Expert Panel

Victoria Coombes

Hospice Care Ottawa Sandy Curtisarnot

Hospice Care Ottawa

Monica Do Coutto Monni

Near North Palliative Care Network

Kristine Gagnon Dorothy Ley Hospice

Lisa Kronenburg

Jewish Family and Child

Rachelle McGuire

Dr. Bob Kemp Hospice Normand Blanchard

Maison Sudbury Hospice

Terri Kannegiesser Hospice Northwest Thunder Bay

Evelyn Cheung

Spiritual Care Standards Expert Panel

Hospice Toronto

Shirley Chenette

Hospice Care Ottawa Kelly Collins

Dorothy Ley Hospice

Sean Gedney

Heart House Hospice

Rabbi Ronald Weiss

Chatham Kent Hospice

Day Hospice Standards Expert Panel

Barb Nolan

Hospice Niagara

Margaret Reid (retired)

Hospice Niagara

Megan Hopkins Beth Donovan Hospice

Lynne Theyenaz

Hospice Care Ottawa

Beverley Hall Stedman Hospice

Residential Hospice Standards

Expert Panel

Rebecca Ellerson

Betty Smallwood

Timiskaming Hospice (Kirkland &

Kerri-Anne Wilson

The Bridge Hospice Wendy Boyle

Maureen Sullivan-Bentz

Pam Blackwood

Joseph Perry

McNally House Hospice

Theresa Mudge

Accreditation Review Panel

Pam Blackwood

Dena Silverberg

Rosslyn Bentley Credit Valley Family Health Team

St. Joseph's Hospice London Lisa Kronenberg

Jewish Family and Child Services/Jewish

Nadine Persaud

Kensington Health Centre

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Near North Palliative Care Network

Manitoulin Island volunteer Lianne Valiquette

and NE LHIN Palliative Care Officer

Lisa Paolatto Hospice of Windsor and Essex County

VHS Metrics. Data Collection Tools

Susan Cathro

Joan Williams

Working Group

Natalie Warner

Maison McCullough Hospice

Paula Greenwood

Jan Pearce

Philip Aziz Centre/Emily's House

Hospice Vaughan Marguerite Moore

Jewish Family and Child **Bridget Murphy**

Hospice Huntsville

District Hospital)

St. Joseph's Hospice London

Hospice Renfrew

Hospice of Windsor & Essex County

Algoma Residential Community Hospice

McNally House Hospice

Lisa Paolatto Hospice of Windsor and Essex County

Better Living Health and Community Services

Janet Belchamber

Hospice

Harry van Bommel Legacies Inc.

Ingrid Robinson (Treasurer)

DHR International

& Canadore College

Staff

Michelle Colero

Executive Assistant

Conference Event Planner

Intern Standards Development

Rod Malcolm

Kristen Caballero

Better Living Health and Community

Services

Beth Ellis

Toronto Commandery Hospice

Rami Shami

Hospice Wellington

Alexandra Allen

Hospice of Waterloo Region

Kelly Hubbard

Hospice Simcoe

Kim Woodland

Matthews House Hospice

Shared Care Team Metrics Project

ARita Mannarino

North East Community Care Access

Centre

Michelle Crepeau

North East Community Care Access

Centre

Marta Milks

North East Community Care Access

Centre

Pam Charlebois

Algoma Residential Community Hospice

Patty Greve

Algoma Residential Community Hospice

Joan Ludwig

Timmins & District Hospital

Dr. Patrick Critchley

primary care physician

Paula Fields

Manitoulin Health Centre

Melanie Honsinger

Hospice West Parry Sound

Jessica Caux

Hospice West Parry Sound

Léo Therrien

Maison McCulloch Hospice

Trish Lafantaisie

Maison McCulloch Hospice

Catherine Grabowski

Maison McCulloch Hospice

Betty Smallwood

Kirkland & District Hospital

Lianne Valiquette

North East LHIN

Rural HPC Community of Practice Leadership Team

Joan Williams

Hospice Northwest

Lisa Hubers

Madawaska Valley Hospice Palliative Care

Betty Smallwood

Timiskaming Hospice Palliative Care

Program

Chiamaka Odunukwe

Middlesex Health Alliance - Four Counties Health Services

Jill Hutcheon

Bridge Hospice

Dr. Deb Harrold

HOPE Huntsville
Julie Darnay

HPCO

Deanna D'Souza

HPCO

Compassionate Communities Community of Practice Leadership Team

Karen Candy

Carpenter Hospice

Deborah Sattler

Hospice of Windsor and Essex County

Diane Halbgewachs
Sharing My Journey

Pam Blackwood

McNally House Hospice Amanda Black

McNally House Hospice

Julie Darnay

HPCO

Deanna D'Souza

HPCO

Community Research Collaborative Community of Practice Leadership Team

Lisa Dolovich

McMaster University, Department of

Family Medicine

Michelle Howard

McMaster University, Department of

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Denise Marshall

McMaster University, Division of

Palliative Care

Kathy Pfaff

University of Windsor, Faculty of

Nursing

Merrick Zwarenstein

McMaster University, Department of

Family Medicine
Julie Darnay

HPCO

Deanna D'Souza

HPCO

Health Care Consent Advance Care Planning Community of Practice Leadership Team

Liz Laird

Southwest Palliative Pain and Symptom Management Consultation Program

Carol Sloan

Director/Palliative Care Consultation,

Acclaim Health

Christine Bigelow

Waterloo Wellington Palliative Pain and Symptom Management Consultation

Services

Judith Wahl

Barrister and Solicitor Dr. Nadia Incardona

Hospitalist and Emergency Physician

Dr. Jeff Myers

Physician and Head of Palliative Care

Consult Team Jean Clark

Regional Manager Clinical Services,

Revera Long Term Care

Betty Smallwood
Palliative Care Program Coordinator

Tara Walton

Acting Specialist, Ontario Palliative

Care Network Secretariat

Julie Darnay

HPCO Manager, Partnerships &

Communities of Practice

Olga Nikolajev

HPCO HCC ACP Project Lead

Deanna D'Souza HPCO Decision & Project Support

Specialist

Health Care Consent Advance Care Planning Community of Practice

Regional Champions Amy Archer VON Canada Lauren Chitra

Central East LHIN
Lisa Durocher/Linda Thiessen-Belch
Leamington Family Health Team

Lisa Gardner

South West Hospice Palliative Care

Network Stephanie Hendrickson

CERAH

Lauren Hoefel Acclaim Health Dr. Ebru Kaya

University Health Network

Aasif Khakoo

East Toronto Health Link

Elena Kubatka Williams

Ontario Medical Association

Liz Laird (Facilitator)

Southwest Palliative Pain and Symptom

Management Consultation Program Brenda

MacPherson Central LHIN

Jill Marcella

St. Joseph's Care Group

Wendy May

Acclaim Health
Trudy Mulderhall
Central West CCAC

Shelia O'Connor Hospice Waterloo Nicole Oentoro

Ontario Medical Association

Terri Paske Bluewater Health

Amy Pritzker
North Simcoe Muskoka Hospice Palliative

Care Network
Dr. John Puxty

Providence Care & Queen's University

Corrine (Corry) Schutt, Southern

Frontenac Community Services Association Sue Shipley Hospice Niagara Mickey Turner Acclaim Health

Lianne Valiquette
North East Regional Hospice Palliative Care

North East Re

Champlain Hospice Palliative Care Program

HCC ACP Hospital Working Groups

Ashley Tyrell
Hospice Waterloo
Brenda MacPherson

South Lake Regional Health Centre

Dr. Ebru Kaya University Health Network

Dr. Jeff Myers Sunnybrook Health Sciences

Jill Marcella

Program Judith Wahl Wahl Elder Law

North West LHIN Regional Palliative Care

Ontario Hospital Association

Lina Neves-Mera

Marcia Sokolowski

Baycrest Mickey Turner Acclaim Health

Dr. Nadia Incardona Toronto East Health Network

Nadine Valk

Chaplain Hospice Palliative Care Program Nicole Oentoro

Ontario Medical Association Sheli O'Connor Hospice Waterloo

Teri Pask

Blue Water Health Trudy Mulderhall Central West LHIN

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Group

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South Lake Regional Health Centre

North West LHIN Regional Palliative Care Program Judith Wahl

Wahl Elder Law

Jill Marcella

Nadine Valk
Chaplain Hospice Palliative Care Program

Sheli O'Connor Hospice Waterloo Kathryn Pikington

OANHSS Lauren Hoefel Acclaim Health

Liz Laird

St. Joseph Health Care PPSMC Nancy Cooper

Dr. Ross A Moncur Windsor Family Health Team

Ontario Long Term Care Association

2016 HPCO Conference Team

HPCO Conference Planning Team
Sandy Buchman (Conference Co-Chair)
Vivian Papaiz (Conference Co-Chair)

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Teresa Sottile
Anna LeCoche
Ingrid Norrish
Paula Neil
Helen Reilly

HPCO Onsite Staff Support Julie Darnay Annalise Stenekes Marissa Villacorta

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André Cotterall
Sandra Dunham
Joan Eaglesham
Rick Firth
Margaret Fry
Lisa Gardner

Susan Henderson Harris Deb Harrold Michelle Howard Juliana Howes Kelley Hubbard Martha Karn Christopher Kinger

Theresa Green

Brend MacPherson
Hilary Mettam
Chiamaka Odunukwe
Bob Parke
Giulia Perri
Susan Qureshi
Helen Reilly
Joshua Shadd
Sue Shipley

Kathy Kortes-Miller

Annalise Stenekes Christina Vadeboncoeur Tara Walton Holly Watson Cindy Webber Karina Wulf

Dr. Deb Harrold Hope Huntsville Palliative Care Team

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Oral Papers and Poster Review

Palliative Care Consultation Program

Sue Shipley



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Canadians prefer to:

(Statistics Canada, 2007)

70-80% • **11**die at home

if supports were available

but the reality is...

died in hospital

Caregivers say:

Overall Hospice Care is

Excellent



89%

Hospice was the major setting of care in last week of life 80%

Number of Hospices in Ontario:



Residential Hospices (in-patient beds)

Visiting Hospice Services

19 locations have both

Caregivers agreed, in the last 3 months of life, **Visiting Hospice Volunteers help:**



improve quality of life

44%



avoid unnecessary **Emergency Visits** or hospitalizations 30%

Cost of Palliative Care per Day:

\$630-\$770

acute-care hospital bed

palliative-care unit bed

residential hospice bed

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- @hpcontario

